

Examples of MATERIALS Purchased at ORNL in FY 2011

MATERIALS	Non-AVID	AVID	TOTAL
Agricultural Machinery and Equipment (weed eaters, blowers)	\$87,173.17	\$4,720.31	\$91,893.48
Agricultural Supplies	\$14,514.56	\$1,764.71	\$16,279.27
Alarm, Signal & Security Detection Systems	\$499,137.36	\$13,946.40	\$513,083.76
Ammunition, Explosives and Weapons	\$1,127.74	\$1,394.87	\$2,522.61
Bearings	\$6,973.14	\$3,329.33	\$10,302.47
Books, Maps, & Other Publications	\$2,599,151.43	\$56,991.80	\$2,656,143.23
Brushes, Paints, Sealers, & Adhesives	\$12,368.32	\$14,210.29	\$26,578.61
Camcorders	\$4,531.98	\$767.50	\$5,299.48
Cameras, Digital	\$141,323.56	\$7,837.50	\$149,161.06
Cameras, Non-Digital	\$638,898.63	\$1,046.54	\$639,945.17
Chemicals & Chemical Products	\$993,078.48	\$2,331,568.24	\$3,324,646.72
CITR - Materials & Equipment	(\$17,222.50)		(\$17,222.50)
Cleaning Equipment & Supplies	\$15,880.31	\$894,994.22	\$910,874.53
Clothing, Tents, Apparel and Textiles	\$122,532.98	\$89,264.45	\$211,797.43
Communication & Detection Equipment; Lasers & Masers	\$737,725.33	\$35,341.81	\$773,067.14
Computer Accessories	\$5,089,755.73	\$705,199.53	\$5,794,955.26
Computer, CPU	\$540,925.98	\$40,676.14	\$581,602.12
Computer, Export Controlled		(\$2,691.00)	(\$2,691.00)
Computer, Laptop/notebook	\$149,049.93	\$1,281,341.31	\$1,430,391.24
Computer, Monitor	\$27,244.85	\$387,371.61	\$414,616.46
Computer, System/Workstation (includes CPU, monitor, printer)	\$4,504,434.66	\$5,235,306.27	\$9,739,740.93
Construction & Building Materials	\$263,103.24	\$551,924.84	\$815,028.08
Construction, Mining, Excavating, & Highway Maintenance Equip.	\$69,480.07	\$16,687.95	\$86,168.02
Consumer Electronics (Audio & Video Equipment)	\$72,386.66	\$31,674.27	\$104,060.93
Containers, Packaging, & Packing Supplies	\$377,113.34	\$10,995.77	\$388,109.11
Containers, Portable Storage	\$166,470.39	\$243.00	\$166,713.39
Containers, Waste	\$308,985.39		\$308,985.39
Controlled Substances/Drugs Schedules 1 and 2	\$437.60		\$437.60
Cylinders	\$103,993.45	\$153,973.74	\$257,967.19
Drilling/Tapping Machinery		\$7,752.50	\$7,752.50
Duplicating and Printing Equipment	\$12,496.36	\$7,693.85	\$20,190.21
Electric Wire, & Power & Distribution Equipment	\$2,868,992.59	\$1,385,478.81	\$4,254,471.40
Electrical and Electronic Equipment Components	\$6,841,595.89	\$1,150,066.98	\$7,991,662.87
Engine Accessories	\$6,445.50	\$330,321.31	\$336,766.81
Engines, Turbines, & Components	\$11,714.00	\$388.01	\$12,102.01
Export Controlled, High Risk Property	\$1,017.54		\$1,017.54
Fabrication	\$3,913,006.25	\$4,278.18	\$3,917,284.43

Examples of MATERIALS Purchased at ORNL in FY 2011

MATERIALS (cont'd)	Non-AVID	AVID	TOTAL
Fiber Optics Materials, Components, Assemblies, & Accessories	\$2,314,481.78	\$23,866.00	\$2,338,347.78
Fire Control Equipment	\$45,013.19	\$152.16	\$45,165.35
Food Preparation & Serving Equipment		\$8,740.30	\$8,740.30
Fuels, Lubricants, Oils, & Waxes	\$1,041,360.34	\$62,098.07	\$1,103,458.41
Furnace, Steam Plant, & Drying Equipment; & Nuclear Reactors	\$831,738.04	\$298,974.03	\$1,130,712.07
Furniture	\$3,416,833.42	\$2,117,653.80	\$5,534,487.22
Government Printing Office (GPO) Use Only	\$5.25	\$190.00	\$195.25
Hardware and Abrasives (ex. screws, nuts, bolts, washers)	\$139,212.73	\$218,292.50	\$357,505.23
Household & Commercial Furnishings & Appliances	\$192,513.07	\$18,608.05	\$211,121.12
Industrial Manufacturing & Processing Machinery	\$759,551.71	\$47,323.17	\$806,874.88
Isotopes, Non-Radioactive	\$372,967.22	\$193.50	\$373,160.72
Isotopes, Radioactive	\$48,469.04	\$1,203.07	\$49,672.11
Laboratory Equipment & Instruments	\$28,423,360.02	\$2,423,950.69	\$30,847,310.71
Lease/Rental - Equipment	\$42,166,879.22	(\$147.63)	\$42,166,731.59
Lighting Fixtures & Lamps	\$25,877.96	\$163,900.31	\$189,778.27
Live Animals	\$400.00		\$400.00
Lumber, Millwork, Plywood, & Veneer	\$18,502.69	\$88,924.93	\$107,427.62
Maintenance & Repair Shop Equipment	\$2,623,052.49	\$384,291.55	\$3,007,344.04
Materials Handling Equipment	\$222,536.46	\$238,350.77	\$460,887.23
Measuring Tools		\$842.11	\$842.11
Mechanical Power Transmission Equipment	\$34,473.04	\$298,449.85	\$332,922.89
Medical, Dental, & Veterinary Equipment & Supplies	\$565,414.16	\$69,141.11	\$634,555.27
Metal Bars, Sheets, & Shapes	\$146,744.35	\$256,919.55	\$403,663.90
Miscellaneous - Codes No Longer In Use	(\$736,317.17)	\$264.09	(\$736,053.08)
Motor Vehicles, Trailers, & Cycles	\$564,473.18	\$4.26	\$564,477.44
Musical Instruments		\$5,308.05	\$5,308.05
Nonmetallic Crude Materials	\$98,765.60	\$748.44	\$99,514.04
Nonmetallic Fabricated Materials	\$134,665.54	\$11,721.35	\$146,386.89
Office Machines (ex. fax, paper shredder, copier, etc.)	\$57,572.65	\$770,402.35	\$827,975.00
Office Supplies	\$234,885.91	\$982,701.75	\$1,217,587.66
Ores, Minerals, & Their Primary Products	\$1,500.00		\$1,500.00
PDA/Handheld	\$36,988.55		\$36,988.55
Photographic Equipment & Supplies (excluding cameras)	\$17,980.42	\$280.32	\$18,260.74
Pipe, Tubing, Hose, & Fittings	\$612,101.84	\$381,370.44	\$993,472.28
Plumbing, Heating, & Waste Disposal Equipment	\$37,565.95	\$44,549.99	\$82,115.94
Precious Metals	\$170,129.11	\$22,877.90	\$193,007.01
Prefabricated Structures & Scaffolding	\$31,097.00	\$24,088.17	\$55,185.17

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	Non-AVID	AVID	TOTAL
MATERIALS (cont'd)			
Printer	\$197,486.30	\$173,873.42	\$371,359.72
Projectors	\$71,047.95	\$4,112.29	\$75,160.24
Pumps & Compressors	\$932,060.56	\$53,158.30	\$985,218.86
Radiation Devices (includes equipment w/sealed sources)	\$2,797,035.61	\$40,000.06	\$2,837,035.67
Radioactive Materials	\$1,854,218.60	\$5,229.54	\$1,859,448.14
Recreational & Athletic Equipment	\$3,711.75	\$1,709.25	\$5,421.00
Refrigeration, Air Conditioning, & Air Circulating Equipment	\$869,672.67	\$188,789.66	\$1,058,462.33
Respiratory Protection Equipment & Accessories	\$12,880.65	\$81,932.00	\$94,812.65
Rope, Cable, Chain, & Fittings	\$7,042.00	\$6,196.53	\$13,238.53
Safety, Environmental Protection, Fire Fighting, & Rescue Equipment	\$75,491.62	\$508,060.14	\$583,551.76
Ships & Marine Equipment	\$827.94	\$2,244.25	\$3,072.19
Software	\$6,165,982.73	\$46,845.01	\$6,212,827.74
Subsistence		\$27,074.51	\$27,074.51
Tires & Tubes		\$68,040.38	\$68,040.38
Tools (ex. hand tools, measuring tools, power tools)	\$413,026.37	\$415,699.13	\$828,725.50
Training Aids & Devices	\$119,653.09	\$22,035.41	\$141,688.50
Valves	\$858,871.99	\$247,402.11	\$1,106,274.10
Vehicular Equipment & Components	\$84,767.03	\$28,359.31	\$113,126.34
Warranty Returns		\$93.19	\$93.19
Waste/Recycle, Transport, Treatment, Storage, Disposal	\$515.00		\$515.00
Water Purification & Sewage Treatment Equipment	\$142,106.97	\$48,049.36	\$190,156.33
	\$130,443,037.50	\$25,690,999.89	\$156,134,037.39

Examples of SERVICES Purchased at ORNL in FY 2011

	Non-AVID	AVID	TOTAL
SERVICES			
Architect & Engineering Services	\$2,563,471.38		\$2,563,471.38
Computer/IT Hardware Maintenance	\$8,350,762.71	\$78,520.65	\$8,429,283.36
Computer/IT Software Maintenance	\$11,832,183.01	\$19,080.74	\$11,851,263.75
Construction	\$37,714,705.34		\$37,714,705.34
Dismantling, Demolition, or Removal of Improvements	\$279,817.03		\$279,817.03
Education & Training Services	\$971,816.33		\$971,816.33
Independent Subcontractor	\$344,705.45		\$344,705.45
Independent Subcontractor with Human Resources Approval	\$393,405.13		\$393,405.13

Examples of SERVICES Purchased at ORNL in FY 2011

	Non-AVID	AVID	TOTAL
SERVICES (cont'd)			
Independent Subcontractor with Human Resources & Legal Approval	\$144,921.00		\$144,921.00
Independent Subcontractor with Legal Approval	\$49,475.84		\$49,475.84
Information Technology & Telecommunications Services	\$6,895,569.95		\$6,895,569.95
Installation of Equipment	\$11,489,064.40	\$890.00	\$11,489,954.40
Interagency Agreements	\$379,663.26		\$379,663.26
InterOffice Work Orders	\$208,540.76		\$208,540.76
Lease/Rental - Facilities	\$14,988,931.41		\$14,988,931.41
Lease/Rental - Portable Storage Containers	\$5,850.21		\$5,850.21
Maintenance, Repair & Alteration of Real Property	\$25,290,655.83		\$25,290,655.83
Maintenance, Repair & Rebuild Services	\$11,577,498.48	\$46,603.13	\$11,624,101.61
Medical services	\$207,116.00		\$207,116.00
Memorandum Purchase Order	\$22,146,321.33		\$22,146,321.33
Memorandum Purchase Order ORISE	\$22,898,257.77		\$22,898,257.77
Memorandum Purchase Orders Y-12 Services	\$7,155,959.59		\$7,155,959.59
Miscellaneous - codes no longer in use	\$9,935,041.12	\$9.54	\$9,935,050.66
Modification of Equipment	\$415,762.80		\$415,762.80
Natural Resources & Conservation Services	\$573,946.26	\$941.90	\$574,888.16
Other Government Transfer	\$39,339,180.83		\$39,339,180.83
Photographic, Mapping, Printing, & Publication Services	\$226,079.40		\$226,079.40
Professional, Administrative, & Management Services	\$115,481,563.31		\$115,481,563.31
Quality Control, Testing & Inspection	\$8,152,444.98		\$8,152,444.98
Research & Development (R&D)	\$120,071,775.97	\$8,324.97	\$120,080,100.94
Studies & Analysis (Not R&D)	\$135,256,543.39		\$135,256,543.39
Transportation, Travel, & Relocation Services	\$156,706.09	\$218.58	\$156,924.67
Universities - R&D	\$20,344,874.68		\$20,344,874.68
Universities - UT Only	\$23,082,554.98		\$23,082,554.98
Utilities	\$1,053,680.24		\$1,053,680.24
Waste (Hazardous, Radioactive, etc.) & Recycle	\$1,943,256.66		\$1,943,256.66
	\$661,922,102.92	\$154,589.51	\$662,076,692.43
	\$792,365,140.42	\$25,845,589.40	\$818,210,729.82