

## Examples of MATERIALS Purchased at ORNL in FY 2008

MATERIALS	AVID	Non-AVID	TOTAL
Agricultural Machinery & Equipment	\$ 172.86	\$ 263,306.96	\$ 263,479.82
Agricultural Supplies	\$ 976.77	\$ 116,638.69	\$ 117,615.46
Alarm, Signal & Security Detection Systems	\$ 12,021.00	\$ 392,904.08	\$ 404,925.08
Bearings	\$ 8,434.35	\$ 113,264.93	\$ 121,699.28
Books, Maps & Other Publications	\$ 101,085.78	\$ 982,389.93	\$ 1,083,475.71
Brushes, Paints, Sealers & Adhesives	\$ 58,433.87	\$ 3,609.88	\$ 62,043.75
Camcorders	\$ 1,435.14	\$ 182,167.52	\$ 183,602.66
Cameras, Digital	\$ 14,500.12	\$ 447,029.03	\$ 461,529.15
Cameras, Non-Digital	\$ 450.22	\$ 209,432.21	\$ 209,882.43
Chemicals & Chemical Products	\$ 1,491,269.04	\$ 1,999,437.69	\$ 3,490,706.73
CITR - Materials & Equipment	\$ 60.24	\$ 10,759.10	\$ 10,819.34
Cleaning Equipment & Supplies	\$ 728,201.14	\$ 78,506.06	\$ 806,707.20
Clothing, Tents, Apparel, Textiles	\$ 171,505.59	\$ 223,386.59	\$ 394,892.18
Comb & Miscellaneous Instrumentation		-\$ 7.48	-\$ 7.48
Communication & Detection Equipment, Lasers & Masers	\$ 5,465.92	\$ 1,149,405.77	\$ 1,154,871.69
Computer Accessories	\$ 399,860.97	\$ 5,991,188.72	\$ 6,391,049.69
Computer System/Workstation	\$ 3,731,764.67	\$ 5,833,959.08	\$ 9,565,723.75
Construction & Building Materials	\$ 623,185.02	\$ 621,445.28	\$ 1,244,630.30
Construction, Mining, Excavating & Highway Maintenance Equip.	\$ 26,227.41	\$ 29,721.36	\$ 55,948.77
Consumer Electronics (Audio & Video Equipment)	\$ 92,107.19	\$ 420,538.48	\$ 512,645.67
Containers, Packaging & Packing Supplies	\$ 13,453.53	\$ 945,257.04	\$ 958,710.57
Controlled Substances, DEA Schedules I, II	\$ 1,043.40	\$ 0.00	\$ 1,043.40
CPU, Computer	\$ 195,927.50	\$ 1,095,475.86	\$ 1,291,403.36
Cylinders	\$ 72,480.54	\$ 62,344.95	\$ 134,825.49
Drilling/Tapping Machines	\$ 935.13	\$ 0.00	\$ 935.13
Duplicating & Printing Equipment	\$ 6,090.55	\$ 4,910.82	\$ 11,001.37
Electric Wire & Power & Distribution Equipment	\$ 2,092,166.23	\$ 1,445,826.21	\$ 3,537,992.44
Electrical & Electronic Equipment Components	\$ 1,810,240.59	\$ 9,404,181.85	\$ 11,214,422.44
Engine Accessories	\$ 321,548.70	\$ 50,419.17	\$ 371,967.87
Engines, Turbines & Components	\$ 1,941.88	\$ 29,596.89	\$ 31,538.77
Fabrication	\$ 8,188.28	\$ 1,687,159.40	\$ 1,695,347.68
Fiber Optics Materials, Components, Assemblies & Accessories		\$ 187,989.91	\$ 187,989.91
Fire Control Equipment	\$ 1,554.40	\$ 160,177.66	\$ 161,732.06
Food Preparation & Serving Equipment	\$ 15,302.17	\$ 9,499.55	\$ 24,801.72
Fuels, Lubricants, Oils, Waxes	\$ 48,584.92	\$ 517,394.46	\$ 565,979.38
Furnace, Steam Plant & Drying Equipment; & Nuclear Reactors	\$ 115,904.27	\$ 115,851.48	\$ 231,755.75
Furniture	\$ 560,153.16	\$ 4,282,215.05	\$ 4,842,368.21

## Examples of MATERIALS Purchased at ORNL in FY 2008

MATERIALS (cont'd)	AVID	Non-AVID	TOTAL
Gasoline		-\$ 137.37	-\$ 137.37
Hardware & Abrasives (ex: screws, nuts, bolts, washers)	\$ 200,498.36	\$ 286,028.47	\$ 486,526.83
HFIR Cold Source		\$ 80,263.52	\$ 80,263.52
Household & Commercial Furnishings & Appliances	\$ 80,053.54	\$ 76,457.45	\$ 156,510.99
Industrial Manufacturing & Processing Machinery	\$ 37,665.09	\$ 1,360,610.29	\$ 1,398,275.38
Instruments & Laboratory Equipment	\$ 1,844,906.57	\$ 22,663,829.94	\$ 24,508,736.51
Laptop	\$ 1,213,388.80	\$ 220,267.10	\$ 1,433,655.90
Leases of Equipment	\$ 24,133.31	\$ 18,694,785.77	\$ 18,718,919.08
Lighting Fixtures & Lamps	\$ 178,624.02	\$ 14,349.00	\$ 192,973.02
Live Animals	\$ 47.70	\$ 0.00	\$ 47.70
Lumber, Millwork, Plywood & Veneer	\$ 107,829.42	\$ 2,198.00	\$ 110,027.42
Maintenance & Repair Ship Equipment	\$ 635,191.54	\$ 2,001,214.51	\$ 2,636,406.05
Materials Handling Equipment	\$ 269,242.47	\$ 1,201,582.96	\$ 1,470,825.43
Measuring Tools	\$ 848.21	\$ 0.00	\$ 848.21
Mechanical Power Transmission Equipment	\$ 235,674.01	\$ 264,183.18	\$ 499,857.19
Medical, Dental, Veterinary Equipment & Supplies	\$ 49,978.90	\$ 138,999.32	\$ 188,978.22
Metal Bars, Sheets & Shapes	\$ 9,363.64	\$ 205,478.57	\$ 214,842.21
Miscellaneous		-\$ 5,851.04	-\$ 5,851.04
Monitor, Computer	\$ 490,681.57	\$ 142,441.01	\$ 633,122.58
Motor Vehicles, Trailers & Cycles	\$ 510.61	\$ 1,512,434.95	\$ 1,512,945.56
Musical Instruments	\$ 1,171.08	\$ 0.00	\$ 1,171.08
Nonmetallic Crude Materials		\$ 6,950.00	\$ 6,950.00
Nonmetallic Fabricated Materials	\$ 20,380.48	\$ 1,179,869.27	\$ 1,200,249.75
Office Machines (ex: fax, paper shredder, copier, etc)	\$ 393,046.12	\$ 162,448.75	\$ 555,494.87
Office Supplies	\$ 1,539,599.49	\$ 390,930.89	\$ 1,930,530.38
Ores, Minerals & Their Primary Products		\$ 15,475.00	\$ 15,475.00
PDA/Handheld	\$ 2,199.99	\$ 54,669.64	\$ 56,869.63
Photographic Equipment & Supplies (excluding cameras)	\$ 1,243.54	\$ 7,136.95	\$ 8,380.49
Pipe, Tubing, Hose & Fittings	\$ 225,989.60	\$ 485,831.73	\$ 711,821.33
Plumbing, Heating & Waste Disposal Equipment	\$ 49,654.69	\$ 12,300.88	\$ 61,955.57
Precious Metals	\$ 18,869.38	\$ 150,051.80	\$ 168,921.18
Prefabricated Structures & Scaffolding	\$ 22,173.70	\$ 167,021.66	\$ 189,195.36
Printer, Computer	\$ 239,533.65	\$ 132,826.58	\$ 372,360.23
Projectors	\$ 9,677.61	\$ 253,354.16	\$ 263,031.77
Pumps & Compressors	\$ 95,582.93	\$ 1,988,284.80	\$ 2,083,867.73
Radiation Devices	\$ 28,981.97	\$ 2,061,842.26	\$ 2,090,824.23
Radioactive Materials & Isotopes	\$ 1,270.13	\$ 458,241.79	\$ 459,511.92

## Examples of MATERIALS Purchased at ORNL in FY 2008

MATERIALS (cont'd)	AVID	Non-AVID	TOTAL
Recreational & Athletic Equipment	\$ 2,214.52	\$ 11,522.98	\$ 13,737.50
Refrigeration, Air Conditioning & Air Circulating Equipment	\$ 67,593.18	\$ 694,701.14	\$ 762,294.32
Rope, Cable, Chain & Fittings	\$ 4,714.78	\$ 6,258.80	\$ 10,973.58
Safety, Environmental Protection, Fire Fighting, Rescue Equipment	\$ 485,827.20	\$ 426,593.05	\$ 912,420.25
Ships & Marine Equipment		\$ 3,609.00	\$ 3,609.00
SNS Com Commodities <100K	-\$ 3.92	\$ 203,540.03	\$ 203,536.11
SNS Commodities >100K		\$ 1,383,094.42	\$ 1,383,094.42
SNS Commodities-Emergency		\$ 25,078.58	\$ 25,078.58
SNS Commodity-A/S	\$ 953.72	\$ 211,609.26	\$ 212,562.98
SNS Commodity-PM		\$ 84,893.27	\$ 84,893.27
SNS Commodity-RAD		\$ 30,572.00	\$ 30,572.00
Software	\$ 64,485.02	\$ 5,367,879.96	\$ 5,432,364.98
Special Industrial Machinery		\$ 25,733.04	\$ 25,733.04
Subsistence	\$ 12,312.04	\$ 0.00	\$ 12,312.04
Tires & Tubes	\$ 57,403.46	\$ 1,992.00	\$ 59,395.46
Tools	\$ 482,756.75	\$ 942,963.26	\$ 1,425,720.01
Training Aids & Devices	\$ 16,608.34	\$ 133,973.14	\$ 150,581.48
Valves	\$ 179,027.08	\$ 1,025,998.78	\$ 1,205,025.86
Vehicular Equipment & Components	\$ 44,136.30	\$ 207,850.00	\$ 251,986.30
Warranty Returns	\$ 4,978.96	-\$ 100.50	\$ 4,878.46
Water Purification & Sewage Treatment Equipment	\$ 18,517.96	\$ 163,248.74	\$ 181,766.70
Weapons, Ammunition & Explosives	\$ 1,294.53	\$ 379.96	\$ 1,674.49
	\$ 22,203,504.59	\$ 106,405,146.88	\$ 128,608,651.47

## Examples of SERVICES Purchased at ORNL in FY 2008

SERVICES	AVID	Non-AVID	TOTAL
Architect & Engineering Services		\$ 6,742,502.41	\$ 6,742,502.41
Computer, Hardware Maintenance	\$ 56,874.56	\$ 1,883,772.23	\$ 1,940,646.79
Computer, Software Maintenance	\$ 6,954.28	\$ 3,748,747.05	\$ 3,755,701.33
Construction		\$ 18,334,537.38	\$ 18,334,537.38
Education & Training Services		\$ 1,726,246.28	\$ 1,726,246.28
Independent Subcontractor		\$ 1,868,483.89	\$ 1,868,483.89
Independent Subcontractor Human Resources		\$ 2,123,743.65	\$ 2,123,743.65
Independent Subcontractor Human Resources Legal		\$ 250,615.00	\$ 250,615.00
Independent Subcontractor Legal		\$ 169,995.24	\$ 169,995.24

## Examples of SERVICES Purchased at ORNL in FY 2008

SERVICES (cont'd)	AVID	Non-AVID	TOTAL
Individual Consultant		-\$ 70,681.89	-\$ 70,681.89
Individual Consultant Human Resources		-\$ 370,836.49	-\$ 370,836.49
Information Technology & Telecommunications Services		\$ 2,220,933.24	\$ 2,220,933.24
Installation of Equipment		\$ 4,302,352.27	\$ 4,302,352.27
Interagency Agreements		\$ 1,942,688.08	\$ 1,942,688.08
InterOffice WorkOrders		\$ 3,728.35	\$ 3,728.35
Lease/Rental - Facilities		\$ 15,820,224.40	\$ 15,820,224.40
Lease/rental-equipment		\$ 5,711,881.62	\$ 5,711,881.62
Maintenance, Repair & Alteration of Real Property		\$ 37,936,610.25	\$ 37,936,610.25
Maintenance, Repair & Rebuild Services	\$ 258,577.66	\$ 12,206,217.46	\$ 12,464,795.12
Medical Services		\$ 407,126.40	\$ 407,126.40
Memorandum Purchase Orders		\$ 18,755,770.76	\$ 18,755,770.76
Memorandum Purchase Orders - Y-12		\$ 67,781,463.04	\$ 67,781,463.04
Modification of Equipment		\$ 960,848.85	\$ 960,848.85
Natural Resources & Conservation Services		\$ 481,608.09	\$ 481,608.09
ORISE		\$ 462,600.87	\$ 462,600.87
Other Government Transfer		\$ 51,099,848.79	\$ 51,099,848.79
Photographic, Mapping, Printing & Publication Services		\$ 1,677,068.25	\$ 1,677,068.25
Professional/Administrative/Management Services	\$ 632.29	\$ 62,515,948.51	\$ 62,516,580.80
Quality Control, Testing & Inspection		\$ 820,171.58	\$ 820,171.58
Research & Development (R&D)		\$ 56,458,101.65	\$ 56,458,101.65
SNS A&E Title 1/2		\$ 0.00	\$ 0.00
SNS A&E Title 3		\$ 0.00	\$ 0.00
SNS Construction AE/CM		\$ 160,000.00	\$ 160,000.00
SNS Construction Other		\$ 3,759,616.31	\$ 3,759,616.31
SNS Individual Consultant		-\$ 16,137.92	-\$ 16,137.92
SNS Individual Consultant Human Resources		-\$ 19,622.48	-\$ 19,622.48
SNS Individual Personal Services		-\$ 63,941.61	-\$ 63,941.61
SNS Individual Personal Services Human Resources		-\$ 7,678.30	-\$ 7,678.30
SNS Research & Development (R&D)		\$ 145,843.78	\$ 145,843.78
SNS Services		\$ 7,715,340.04	\$ 7,715,340.04
SNS Services Emergency		-\$ 50,484.87	-\$ 50,484.87
Studies & Analysis (not R&D)		\$ 157,020,462.05	\$ 157,020,462.05
Subcontracts - Human Resources Approval		\$ 0.00	\$ 0.00
Transportation, Travel, & Relocation Services	\$ 7.19	\$ 1,012.25	\$ 1,019.44
Universities - Research & Development (R&D)		\$ 24,518,814.80	\$ 24,518,814.80
Universities - The University of Tennessee only		\$ 19,178,883.54	\$ 19,178,883.54

## Examples of SERVICES Purchased at ORNL in FY 2008

<b>SERVICES (cont'd)</b>	<i>AVID</i>	<i>Non-AVID</i>	<i>TOTAL</i>
Utilities		\$ 878,707.02	\$ 878,707.02
Waste (Hazardous, Radioactive, etc) & Recycle		\$ 213,049.78	\$ 213,049.78
	\$ 323,045.98	\$ 591,406,181.60	\$ 591,729,227.58
	<b>\$ 22,526,550.57</b>	<b>\$ 697,811,328.48</b>	<b>\$ 720,337,879.05</b>